

## Example Budget (AIYP Category Template)

Project Duration: <month, year> to <month, year>	Amount Requested from the Arctic Inspiration Youth Prize	Team and Partner Contributions		Total Cost
Items		Cash	In-kind	(Amount requested from AIP + Cash + In-kind = Total cost)
<b>1. Salaries &amp; Benefits</b>				
a. Team members	\$13,650	\$10,400	-	\$24,050
b. Other salaries (please specify)	-	-	-	-
Total Salaries & Benefits	<b>\$13,650</b>	<b>\$10,400</b>	-	<b>\$24,050</b>
<b>2. Equipment/Facility</b>				
a. Purchase or rental	\$30,000	-	-	\$30,000
b. Operating costs	-	-	\$9,500	\$9,500
Total Equipment/Facility	<b>\$30,000</b>	-	<b>\$9,500</b>	<b>\$39,500</b>
<b>3. Materials &amp; Supplies (please specify)</b>				
a. Arts and crafts supplies	\$8,500	\$2,500	-	\$11,000
Total Materials & Supplies	<b>\$8,500</b>	<b>\$2,500</b>	-	<b>\$11,000</b>
<b>4. Travel</b>				
a. Meetings	\$2,000	-	\$1,000	\$3,000
b. Team representatives to attend the awards ceremony in 2026 (Whitehorse)	\$6,500	-	-	\$6,500
c. Other (please specify)	\$1,000	-	-	\$1,000
Total Travel	<b>\$9,500</b>	-	<b>\$1,000</b>	<b>\$10,500</b>
<b>5. Communications (please specify)</b>				
a. Workshops/Meetings	\$3,000	-	-	\$3,000
b. Other - Social media promotion	\$2,000	-	-	\$2,000
Total Communications	<b>\$5,000</b>	-	-	<b>\$5,000</b>
<b>6. Project Activities (excluding workshops and meetings)</b>				
a. Outdoor training modules for project participants	\$4,500	-	-	\$4,500
b. Participation of guest Elders in training activities (honoraria)	\$4,000	-	-	\$4,000
Total Project Activities	<b>\$8,500</b>	-	-	<b>\$8,500</b>
<b>7. Other Items</b>				
a. (please specify)	-	-	-	-
Total Other Items	-	-	-	-
<b>SUBTOTALS</b>	<b>\$75,150</b>	<b>\$12,900</b>	<b>\$10,500</b>	<b>\$98,550</b>
<b>8. Impact Assessment \$4000*</b>	\$4000			\$4000
<b>TOTAL</b>	<b>\$79,150</b>	<b>\$12,900</b>	<b>\$10,500</b>	<b>\$102, 550</b>

\*The Youth Prize will retain an amount of \$4000 of the total prize amount requested from the AIP to conduct an impact visualization/evaluation of the winning projects. The results of the visualization will be made available to winning teams. You can use it to help fundraise.

### Example Justification for line 1.a:

Items	Justification/Breakdown/Description/Notes
<b>1. Salaries &amp; Benefits</b>	
a. Team members	<p>Total amount of <b>\$24,050</b> including <b>\$10,4000</b> from partners and <b>\$13,650</b> requested from the AIP:</p> <ul style="list-style-type: none"> <li>• Team member A (\$100 per day x 2 days per week x 52 weeks per year = \$10,400) Team member A's salary of \$10,400 will be provided by the X Foundation (see Letter #1 Confirming Partner Support)</li> <li>• Team member B (\$125 per day x 1.5 days per week x 52 weeks per year = \$9,750) Team member B 's salary of \$9,750 is being requested from the AIP.</li> <li>• Team member C (\$150 per day x 0.5 days per week x 52 weeks per year = \$3,900) Team member C's salary of \$3,900 is being requested from the AIP.</li> </ul>